

# 2011 - 2012 Seattle City Council Green Sheet

Ready for Notebook

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75	1	A	1

**Budget Action Title:** Add \$32,250 (2011) and \$43,000 (2012) from GSF to HSD to continue on-site Healthcare for the Homeless Nursing services at the Low Income Housing Institute's Urban Rest Stop and impose budget proviso

**Councilmembers:** Bagshaw; Licata; Rasmussen

**Staff Analyst:** Lisa Herbold

**Council Bill or Resolution:**

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

## Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$32,250	\$43,000
<b>Net Balance Effect</b>	(\$32,250)	(\$43,000)
<b>Other Funds</b>		
<b>Human Services Operating Fund</b>		
<b>Revenues</b>	\$32,250	\$43,000
<b>Expenditures</b>	\$32,250	\$43,000
<b>Net Balance Effect</b>	\$0	\$0
<b>Total Other Funds</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	(\$32,250)	(\$43,000)

### Budget Action description:

This budget action would add \$32,250 (2011) and \$43,000 (2012) from the General Subfund (GSF) to the Human Services Department (HSD) to continue on-site Healthcare for the Homeless (HCH) nursing services at the Low Income Housing Institute's Urban Rest Stop and impose a budget proviso. HCH nurses are employed by Harborview Medical Center which has a service contract with King County Public Health (KCPH). Their positions have been funded through KCPH by the federal Stimulus Plan funding, due to end in March 2010. Currently, there is no indication that the federal government will continue to fund the Stimulus Plan.

\* Has Proviso

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The nurses provide about 355 clinical visits yearly to homeless individuals and families who utilize the Urban Rest Stop and: 1. Provide immediate treatment to minor health concerns, thus preventing more costly and devastating health consequences; 2. Provide referrals to community health services, facilitating preventative health care to reduce the incidence of contagious disease within the general public; and 3. Assist individuals to secure federal and state health benefits.

This green sheet would impose the following budget proviso: "Of the appropriation in the 2011 budget for the Human Services Department's Emergency and Transitional Services BCL, \$32,250 is appropriated (and of the amount endorsed for 2012, \$43,000 is expected to be appropriated) solely to continue the provision of on-site Healthcare for the Homeless Nursing services at the Low Income Housing Institute's Urban Rest Stop and may be spent for no other purpose."

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### Budget Action Transactions

**Budget Action Title:** Add \$32,250 (2011) and \$43,000 (2012) from GSF to HSD to continue on-site Healthcare for the Homeless Nursing services at the Low Income Housing Institute's Urban Rest Stop and impose budget proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for nursing services at the Urban Rest Stop				FG	Human Services Operating Fund	Q5971620	00100	2011		\$32,250
2	Increase revenue from GSF for nursing services at Urban Rest Stop				HSD	Communities Putting Prevention to Work / Public Health	433010	16200	2011	\$32,250	
3	Increase appropriation for nursing services at Urban Rest Stop				HSD	Public Health Services	H70PH	16200	2011		\$32,250
4	Increase GSF support for nursing services at Urban Rest Stop				FG	Human Services Operating Fund	Q5971620	00100	2012		\$43,000
5	Increase revenue from GSF for the nursing services Urban Rest Stop				HSD	Communities Putting Prevention to Work / Public Health	433010	16200	2012	\$43,000	
6	Increase appropriation ro nursing services at LIHI's Urban Rest Stop				HSD	Public Health Services	H70PH	16200	2012		\$43,000